

TABLE OF CONTENTS

	Page
CHAPTER ONE:	1
Preliminary Provisions	1
Title and Commencement	1
Definitions	1
CHAPTER TWO:	
Appropriations	2
Appropriations from the Consolidated Fund	2
The resources envelop is appropriated as follows	3
Emergency Contingency Fund	4
Peace and National Dialogue Budget (RARCISSE) implementation Fund	5
Limitations	6
Supplementary Expenditure	7
Contractual Obligations	9
Progress Report	9
Pension Fund	9
Carry Over into 2019/2020	10
Budget Delay	10
CHAPTER THREE:	
Penalties	10
Assent of the President	12

LAWS OF SOUTH SUDAN

APPROPRIATION ACT, 2019/2020

An Appropriation Act to provide for the control and management of the Republic of South Sudan revenue and expenditures from the Consolidated Fund intended for the security and benefit of the citizens of South Sudan, from 1st July 2019 to 30th June 2020.

CHAPTER ONE

PRELIMINARY PROVISIONS

1. TITLE AND COMMENCEMENT.

This Act shall be cited as “The Appropriation Act 2019/2020 and shall come into force upon its signature by the President.

2. DEFINITIONS.

In this Act, unless the context otherwise requires, the following words and expressions shall carry the meanings assigned to them:

“**Accounting Officer**” means the individual designated by this Act to make all payment requests, and provide all necessary accountability, for the expenditures of a Government Spending Agency; and shall have the meaning assigned to it under the Public Financial Management and Accountability Act, 2011;

“**RARCISS**” refers to The Agreement on the Resolution of the Conflict in the Republic of South Sudan, August, 2015 also referred to as “The Peace Agreement in this Act.”

“**Budget line**” means an expenditure classification defined in the Approved Budget through the allocation of a specific three-digit expenditure code;

“**Chapter**” means one of the five main expenditure categories of Wages & Salaries, Use of Goods & Services, Transfers, Capital expenditures and Other expenditures, as defined in the Approved budget through the allocation of a specific two-digit expenditure code;

“**Consolidated Fund**” means the central group of revenue, expenditure and reserve accounts, maintained by the National Ministry of Finance and Planning in the Bank of South Sudan, for receiving public revenue and meeting public expenditure;

“**Spending Agency**” means any Government entity receiving an appropriation under this Act;

“**GRSS**” Refers to Government of the Republic of South Sudan;

“**Spending Agency**” means any Government entity receiving an appropriation under this Act;

“**Legislature**” Means the Transitional National Legislative Assembly and the Council of States

“**Minister**” means the National Minister of Finance and Planning in the Government of the Republic of South Sudan;

“**Ministry**” means the National Ministry of Finance and Planning in the Government of the Republic of South Sudan; and

“**President**” means the President of the Republic of South Sudan.

CHAPTER TWO

APPROPRIATIONS

3. APPROPRIATIONS FROM THE CONSOLIDATED FUND.

1. The total estimates of the National Budget for the Fiscal Year 2019/2020 amount to Two hundred eight Billion, one hundred fifty five Million, two hundred sixty five thousand, five hundred forty five South Sudan pounds only (SSP 208,155, 265,545);

In other words the above total estimated expenditure is referred to as the Spending level for FY 2019/2020 budget and is to be realized from the following sources:

- i. Net oil revenues, which is gross government receipts **SSP 94,376,590,000 and Roads Funds SSP 96,962,250,000** of One Ninety one billion, three hundred thirty eight million, eight hundred forty thousand South Sudan Pounds Only (**SSP 191,338,840,000**) following transfers to Sudan
- ii. Non-oil revenues amounting to sixteen billion, eight hundred sixteen million, four hundred twenty five thousand, five hundred forty five South Sudan Pounds Only million (**SSP16,816,425,545**).

2). The resource envelope is appropriated as follows-

1. Ninety Billion, three thirty three million one hundred four thousand one hundred eleven South Sudanese pounds only **(SSP 90,333,104,111)** is appropriated to Government Spending Agencies;
2. Three Billion, seven Million, four hundred thirty Eight Thousand, three Hundred nine South Sudanese pounds only **(SSP 3,007,438,309)** is appropriated to the Emergency Contingency Fund;
3. One billion South Sudanese pounds only **(SSP 1,000, 000,000)** is appropriated to interest payments;
4. Nine billion South Sudanese pounds only **(SSP 9,000,000,000)** is appropriated to the Peace Budget (Re-Vitalized Peace Implementation)
5. Ninety six billion nine hundred sixty two million, two hundred fifty thousand Only **(SSP 96,962,250,000)** is appropriated to roads
6. Seven Billion eight hundred fifty two million, four hundred seventy three thousand one hundred twenty five thousand South Sudan pounds only **(SSP 7,852,473,125)** is appropriated to States and communities.
7. Expenditures from the Consolidated Fund are authorised for the period of 1st July 2019 to 30th June 2020 for each Spending Agency on a chapter by chapter basis, as set forth in the attached schedule.
8. Payments for salaries to public service employees, use of goods, services costs and capital expenditures shall be in accordance with the Public Finance Management & Accountability Act 2011, Public Service Laws and this Appropriation Act, 2019/2020.
9. Scales and procedures shall be in accordance with the Public Services Laws and approved Regulations.
10. Payment requests against a Spending Agency's appropriation shall be submitted to the National Ministry of Finance and Planning by the designated Accounting Officer, as specified in the Approved Budget. No other individual is authorised to submit a payment request on behalf of a Spending Agency.

11. In the event the designated Accounting Officer is out of station or otherwise unavailable, a senior official within the Spending Agency may be nominated by the head of the Spending Agency to act on behalf of the designated accounting officer.

EMERGENCY CONTINGENCY FUND

1. Spending from the Emergency Contingency Fund shall be for the purpose of providing for National Emergencies, up to the amount appropriated in Section 3 (2) b of this Act.
2. National Emergencies shall be defined as the consequences of epidemics, unforeseen acts of nature or war which could not have been anticipated at the time of preparing the National Budget, and for which spending cannot be postponed without detriment to public interest.
3. Spending from the Emergency Contingency Fund shall be authorized by a resolution arising from a meeting of the Council of Ministers at which the Minister of Finance and Planning is in attendance.
4. Each expenditure is authorised by the Council of Ministers from the Emergency Contingency Fund shall be charged by the Ministry of Finance and Planning to the Government Spending Agency responsible for executing the expenditure. The Spending Agency shall be responsible for providing a detailed breakdown of the expenditure to the Ministry, according to chapter, budget line and activity code. The Ministry shall also assign the expenditure a specific fund code, in order to identify that it is funded from the Emergency Contingency Fund, rather than the Spending Agency's appropriated budget.
5. Whenever an expenditure is made from the Emergency Contingency Fund, the balance of appropriated funds available to the Fund shall be reduced accordingly.
6. A report on the use of Funds from the Emergency Contingency Fund shall be laid before the Assembly by the Minister within 3 months of expenditure.
7. In the event that the funds appropriated to the Emergency Contingency Fund are exhausted, the Minister shall submit a supplementary expenditure request to the National Legislature for its replenishment, consistent with the provisions of Section 7 of this Act.

4. PEACE AND NATIONAL DIALOGUE BUDGET (RARCISS IMPLEMENTATION FUND)

1. Spending from the Peace Budget (RARCISS Implementation Fund) shall be for the purpose of providing for the implementation of the Agreement, up to the amount appropriated in Section 3 (2) (d) of this Act.
2. Pending the establishment of the Economic and Financial Management Authority (EFMA) according to the Peace Agreement, the Ministry of Finance shall be the Spending Agency for the Peace budget(RARCISS Implementation Fund). Expenditures on the Peace budget shall be proposed by the accounting officer responsible for the Spending Agency.
3. The Accounting Officer of the Spending Agency shall submit detailed estimates to the Ministry of Finance and Planning which shall include:
 - a. Categorization of the proposed expenditure according to the Government chart of accounts;
 - b. The timing, frequency, and total amount of the proposed expenditure within FY: 2019/2020
4. The following are prohibited as proposed expenditures under the Peace Budget (RARCISS Implementation fund):
 - a. Expenditures that have already received an appropriation from another source of funding under 3 (2) (a) - (d);
 - b. Expenditures for activities for which international development partners have provided sufficient support, as determined by the Minister of Finance and planning.
 - c. All goods or services delivered prior to the 1st of July 2019;
 - d. All foreign travel unrelated to RARCISS;
 - e. Salaries except allowances (if any) of any public official already employed in an official capacity by the GRSS.
5. Spending from the Peace Budget (RARCISS Implementation Fund) shall be authorized by a resolution arising from a meeting of the Council of Ministers after a request presented by the Accounting Officer of a Party to the Peace Agreement to the Council of Ministers.

6. The Ministry shall charge all expenditure from the Peace and national dialogue Budget (RARCISS Implementation Fund) to a specific fund code, in order to identify that it is funded from the Peace Budget (RARCISS Implementation Fund), rather than the Spending Agency's appropriated budget. `
7. Whenever an expenditure is made from the Peace Budget (RARCISS Implementation Fund), the balance of appropriated funds available to the Fund shall be reduced accordingly.
8. A report on the use of Funds from the Peace Budget (RARCISS Implementation Fund) shall be laid before the National Legislature by the Minister together with the budget execution quarterly report within 3 months of expenditure.
9. In the event that the funds appropriated to the Peace Budget (RARCISS Implementation Fund) are exhausted, the Minister shall submit a supplementary expenditure request to the National Legislature for its replenishment, consistent with the provisions of Section 7 of this Act.

5. LIMITS TO EXPENDITURE

1. Expenditure issued by the Undersecretary of Finance must not exceed Two hundred eight Billion, one hundred fifty five Million, two hundred sixty five thousand, five hundred forty five South Sudan pounds only (**SSP 208,155, 265,545**);
2. No expenditure from this budget or commitments against the Consolidated Fund must be made except as authorised by this Act.
3. No funds except as provided under subsection (3) of this section shall be transferred from one chapter to another during the financial year, or from one Spending Agency to another without the approval of the National Legislature through a Supplementary Appropriation Act.
4. The Minister may transfer funds against an approved budget upon a request of an individual agency between budget lines within a chapter, as long as expenditure internal transfers against the different budget lines do not exceed 20% of the category being reduced.
5. The Ministry of Finance and Planning will establish cash limits for expenditures by Government Spending Agencies not exceeding Sixteen Billion, one hundred seventy eight million, nine

hundred eighty five thousand, six hundred and three South Sudanese pounds(SSP 16,178,985, 603) per month. These cash limits shall be set on the basis of revenue availability, according to the revenues that have been deposited into the Consolidated Fund, and expenditure priority, within the limits of the appropriations approved for each Spending Agency in this Act.

6. In the event that the estimates of resources and revenues in the Approved Budget are not expected to be realized in full during the Financial Year, the Minister shall inform the Council of Ministers and the President accordingly. The Minister shall either recommend that the President causes a financial Bill to be submitted to the National Legislature to raise additional revenues or make a request for an allocation from the reserve funds, where available, or recommend to the Legislature that the appropriated budget ceilings be adjusted downward in line with the shortfall. In this case, the monthly cash limits shall sum to less than the annual estimates or resources and revenues.
7. The Government shall not finance a budget shortfall by reducing reserve funds where available or raising funds through Government borrowing, whether domestic or external, without the approval of the National Legislature.
8. No payments shall be made except in conformity with the Public Finance Management and Accountability Act, 2011.
9. All expenditures must be charged against the relevant code of a Spending Agency, according to the appropriate chapter and budget line.
10. Surplus funds over revenue estimates and funds out of the legal reserve shall not be spent save by a Supplementary Appropriation Act.

6. SUPPLEMENTARY EXPENDITURE.

1. Whenever new circumstances occur, or a matter of public concern proves not to have been satisfactorily addressed by the Approved Budget, the President may during the financial year cause a supplementary expenditure request to be submitted to the National Legislature. The Minister shall prepare all such submissions on behalf of the President.

2. All requests for supplementary expenditures submitted shall clearly detail the source of financing for the supplementary expenditure. Sources may include a reduction in the appropriations of other Spending Agencies, or allocation from reserve funds where existing, or new revenue raising measures detailed through a Revenue Law.
3. Requests for supplementary appropriation shall not exceed five per cent(5%) of the total appropriated budget, unless approved by the National Legislature in the event of a national emergency.
4. Once a supplementary appropriation has been approved, the appropriation of the relevant Spending Agency shall be adjusted accordingly, on a chapter by chapter basis, according to the relevant budget line and activity code.
5. Where supplementary appropriations are financed through an allocation from reserve funds, reserve funds will be reduced accordingly, and the appropriation of the Spending Agency increased by the same amount. Expenditures shall not be charged against reserve funds.
6. The Minister of Finance and Planning shall not borrow, guarantee, or raise a loan on behalf of the Republic of South Sudan to finance supplementary expenditures except as authorized by the National Legislature.
7. (1) Supplementary expenditures shall not be incurred before the approval of the Legislature has been obtained, except when financing the following items detailed in Article 90 (5) of the Transitional Constitution of the Republic of South Sudan, 2011:
 - a) emoluments of the President;
 - b) expenses of the State House;
 - c) budget of the Judiciary;
 - d) budget of the National Legislature;
 - e) National Government contractual financial obligations;
 - f) repayment of National Government external debts under any loan agreements;
 - g) payment of any money the National Government is required to pay under a court order arising out of litigation or as a result of an arbitration award or any other settlement having similar legal effect; and
 - h) Any other expenses as shall be regulated by law.

8. The minister shall report to the house quarterly on the expenditure of any of the items under subsection 7 above.
9. When supplementary expenditures are incurred according to subsection (7) the Minister, within one month of the expenditure having been incurred, shall lay an explanation before the National Legislature which details the nature of the supplementary spending and it's financing.

7. CONTRACTUAL OBLIGATIONS.

1. No Spending Agency receiving appropriations under this Act shall enter into any contractual arrangement for consultancy services, goods and works without following procurement procedures laid down in the Public Financial Management and Accountability Act, 2011.
2. All spending units shall record as obligations against appropriated funds any orders for purchase of goods or services at the time the order is placed, or the purchase of goods for which contracts are signed.
3. The Minister shall during the financial year submit all contracts which become obligatory to the National Legislature for approval before incurring any payment from the consolidated fund.

8. PROGRESS REPORT.

The Minister shall present a quarterly progress report, on revenue and expenditure to the Council of Ministers of the Transitional Government of National Unity (TGoNU)_and to the National Legislature.

9. PENSION FUNDS.

1. The Ministry of Finance and Planning shall maintain a Pension Account in the name of an employee of the Government of the Republic of South Sudan. Into that account the employee shall contribute (5% and the Government (11% of basic salary and cost of living allowance of the employees.
2. The Pension Account shall be managed by a Pension Management Board established by a Pension Law.

3. Expenditures from the Pension Account shall only be for purposes of provision of post service benefits or other retirement entitlements of former Government employees.

10. CARRY OVER INTO 2019/2020.

1. Programmes and project appropriated for more than one year life span at the end of the financial year shall be paid out of consolidated reserve funds as national government contractual obligation.
2. Appropriated funds not expended by 30th June 2019 shall not be carried over into 2019/2020 to the credit of the Ministry to which they were appropriated when budget is timely passed.
3. All appropriated funds except Constituency Development Fund money not expended by 30th June 2019 shall automatically revert to the Consolidated Fund and forms part of the General Reserve.

11. BUDGET DELAY

Where the procedure of adopting the general budget and the appropriation Act is delayed beyond the beginning of the financial year, expenditure shall continue, pending adoption of the general budget, in accordance with the estimates approved for the previous year; as if the same has been appropriated by law for the new year.

CHAPTER THREE

PENALTIES

12. PENALTIES.

1. Every accounting officer of any Spending Agency receiving appropriation under this Act, who causes unauthorized re-allocation between appropriations, shall be required to refund to the Treasury the amounts unlawfully reallocated. Should such accounting officer fail to refund the amounts wrongfully allocated, he or she shall bear the penalty provided under sub-section (2) of this section.
2. Any Accounting officer or government employee of any Government Spending Agency engaging in or promoting practices that suffers the government to lose appropriated funds by-

- (a) personally enriching himself or herself, or his or her family, business or other associates, in respect of public funds, appropriated under this Act;
 - (b) overspending allocated budgets against the provisions of this Act, commits an offence; and if convicted, in addition to any other Penalties which the Court may decide under the Penal Code Law or any other law, shall refund to the Treasury the amount dishonestly used and the employee shall not occupy any future public office that may involve dealing with financial matters.
3. Failure by the Minister of Finance and Planning to present two consecutive quarterly reports to the National Legislature shall automatically trigger proceedings for a vote of no confidence in the concerned Minister.

Assent of the President

In accordance with the provision of Article 85 (1) of the Constitution I, **Gen. Salva Kiir Mayardit**, President of the Republic of South Sudan, hereby assent to the Appropriation Act, 2019/2020 and sign it into law.

Signed in Juba this 17th day of the month of SEPT. in the year 2019.

A large, stylized handwritten signature in black ink, consisting of a large loop at the top and a long, sweeping tail that curves back to the left.

Gen. Salva Kiir Mayardit
President
Republic of South Sudan
RSS-Juba

Republic of South Sudan FY:2019/2020 Approved Ceiling

Spending Agencies by Sector	Wages and Salaries	Uses of goods and Services	Capital	Transfers	Other Expenditures	Approved Budget 2019/2020
Accountability	425,003,194	1,568,383,267	400,000,000	1,113,239,724	-	3,506,626,185
Anti-Corruption Commission	11,121,184	11,633,585	-	0	0	22,754,769
Audit Chamber	60,007,759	201,601,843	400,000,000			661,609,602
Ministry of Finance & Planning	330,686,910	909,112,043	-	1,113,239,724		2,353,038,677
National Bureau of Statistics	18,398,058	15,069,644				33,467,702
National Revenue Authority	-	420,044,024				420,044,024
South Sudan Reconstruction & Development Fund	2,818,928	6,120,223				8,939,151
SS Fiscal & Financial Allocation & Monitoring Commission	1,970,355	4,801,904				6,772,259
Economic Functions	272,869,671	609,067,877	2,069,472,000	72,347,922	-	3,023,757,470
Access to Information Commission	1,335,350	10,162,947				11,498,297
Electricity Corporation	28,039,523	13,667,491				41,707,014
Ministry of Investment/ Authority	4,068,374	10,111,082	15,000,000			29,179,456
Media Authority	1,617,275	8,930,527				10,547,802
Ministry of Energy & Dams	5,526,413	23,911,756	2,000,000,000			2,029,438,169
Ministry of Information, Communication, Technology & Postal Ser	38,946,357	45,237,182	24,472,000			108,655,539
Ministry of Mining	12,663,516	24,267,065				36,930,581
Ministry of Petroleum	20,335,518	102,076,961				122,412,479
Ministry of Trade, Industry	47,967,669	47,643,910				95,611,579
Ministry for East African Affairs	8,079,402	26,340,377	30,000,000			64,419,779
Ministry of Water Resources & Irrigation	29,000,000	18,621,225		72,347,922		119,969,147
National Bureau of Standards	25,043,768	12,423,505				37,467,273
National Communications Authority	1,595,370	102,268,096				103,863,466
Petroleum and Gas Commission	6,434,706	6,745,523				13,180,229
South Sudan Broadcasting Commission	20,655,713	53,440,902				74,096,615
South Sudan Urban Water Corporation	21,560,717	103,219,329				124,780,046
Education	842,469,344	976,031,674	3,217,436,610	6,512,218,263	-	11,548,155,891
Ministry of General Education & Instruction	90,120,193	305,961,737	3,217,436,610	6,512,218,263		10,125,736,803
Ministry of Higher Education Science & Technology	747,349,151	203,464,638				950,813,789
South Sudan National Examination Council	5,000,000	466,605,299				471,605,299
Health	839,691,616	537,818,511	-	869,281,861	-	2,246,791,987
Drug and Food Control Authority	2,254,781	4,964,216				7,218,997
HIV/Aids Commission	13,223,117	7,185,031				20,408,148
Ministry of Health	824,213,718	525,669,263		869,281,861		2,219,164,842



Republic of South Sudan FY:2019/2020 Approved Ceiling

Spending Agencies by Sector	Wages and Salaries	Uses of goods and Services	Capital	Transfers	Other Expenditures	Approved Budget 2019/2020
Infrastructure	137,140,032	238,563,843	114,165,483,500	-	-	114,541,187,375
Ministry of Lands, Housing & Urban Development	18,770,088	21,116,544				39,886,632
Ministry of Roads & Bridges	13,232,298	18,568,994	109,605,483,500			109,637,284,792
Ministry of Transport	36,325,412	116,804,028	1,500,000,000			1,653,129,440
South Sudan Civil Aviation Authority	68,812,234	70,526,614	60,000,000			199,338,848
South Sudan Roads Authority		11,547,662	3,000,000,000			3,011,547,662
Natural Resources & Rural Devt	347,522,622	586,764,042	100,000,000	571,419,393	-	1,605,706,057
Ministry of Agriculture & Food Security	40,549,973	302,448,084				342,998,057
Ministry of Environment & Forestry	14,798,540	64,682,628		7,511,907		86,993,075
Ministry of Livestock & Fisheries Industry	9,324,848	79,920,310	100,000,000	10,271,718		199,516,876
South Sudan Land Commission	2,356,328	11,787,004				14,143,332
Tourism	8,760,364	21,971,219				30,731,583
Wildlife Conservation	271,732,569	105,954,797		553,635,768		931,323,134
Public Administration	8,387,237,539	11,538,661,770	2,238,007,995	1,289,283	195,000,000	22,360,196,587
Council of States	150,666,798	575,853,896	509,950,000			1,236,470,694
Federal Affairs	8,079,402	34,840,377				42,919,779
Ministry of Cabinet Affairs	80,563,342	1,853,301,728				1,933,865,070
Ministry of Foreign Affairs & International Cooperation	6,584,384,604	759,635,426				7,344,020,030
Ministry of Public Service and Human Resource Development	33,737,031	26,509,169				60,246,200
Ministry of Labour	8,079,402	26,340,377	30,000,000			64,419,779
National Constitution Review Commission	19,092,654	12,654,192				31,746,846
National Elections Commission	18,685,222	11,544,441				30,229,663
Transitional National Legislative Assembly	582,010,551	3,261,498,864	1,668,057,995			5,511,567,410
Northern Corridor Implementation Authority	1,633,798	7,858,354				9,492,152
Office of the President	854,965,436	4,856,943,454			195,000,000	5,906,908,890
Ministry of Presidential Affairs	8,079,402	26,340,377	30,000,000			64,419,779
Parliamentary Affairs	12,741,555	35,308,441				48,049,996
Parliamentary Service Commission	8,276,954	21,813,735				30,090,689
Political Parties Affairs	2,500,000	13,857,125				16,357,125
South Sudan Civil Service Commission	5,830,580	4,398,569				10,229,149
South Sudan Employees Justice Chamber	3,029,668	3,453,909		1,289,283		7,772,860
South Sudan Local Government Board	2,849,371	3,109,338				5,958,709
South Sudan Public Grievances Chamber	2,031,769	3,400,000				5,431,769

Republic of South Sudan FY:2019/2020 Approved Ceiling

Spending Agencies by Sector	Wages and Salaries	Uses of goods and Services	Capital	Transfers	Other Expenditures	Approved Budget 2019/2020
Rule of Law	2,358,340,478	863,518,078	-	2,100,932,633	-	5,322,791,190
Bureau of Community Security & Small Arms Control	3,359,977	10,770,139				14,130,116
Commission for Refugees Affairs	9,936,720	6,159,788				16,096,508
Fire Brigade	49,359,764	73,301,418		199,998,215		322,659,397
Judiciary of South Sudan	133,065,628	97,944,027				231,009,655
Ministry of Interior	394,748,622	139,377,283				534,125,905
Ministry of Justice & Constitutional Affairs	47,321,138	130,113,516				177,434,654
Police	1,545,240,583	297,065,151		1,099,046,683		2,941,352,417
Prisons	163,598,420	95,564,833		801,887,735		1,061,050,988
South Sudan Human Rights Commission	6,910,276	5,301,353				12,211,629
South Sudan Law Review Commission	4,799,350	7,920,572				12,719,922
Security	13,042,436,120	7,555,830,354	-	-	-	20,598,266,474
Defence	7,320,717,448	6,031,280,116				13,351,997,564
Disarmament, Demobilization & Reintegration Commission	17,295,302	8,923,493				26,218,795
National Mine Action Authority	7,068,724	3,855,435				10,924,159
National Security Service	3,821,829,058	1,445,000,000				5,266,829,058
Veteran Affairs	1,875,525,588	66,771,310				1,942,296,898
Social & Humanitarian Affairs	245,856,104	3,316,171,782	237,409,629	-	-	3,799,437,515
Ministry of Culture, Museums and National Heritage	20,862,625	22,672,508	30,000,000			73,535,133
Ministry of Youth and Sport	22,877,672	837,421,471				860,299,143
Ministry of Gender, Child & Social Welfare	17,554,753	1,054,409,629	77,409,629			1,149,374,011
Ministry of Humanitarian Affairs & Disaster Management	137,114,611	876,545,033	100,000,000			1,113,659,644
Ministry of Peace Building	8,079,402	26,340,377	30,000,000			64,419,779
Peace Commission	7,130,693	142,366,920				149,497,613
South Sudan Relief & Rehabilitation Commission	27,259,080	171,429,499				198,688,579
War Disabled, Widows & Orphans Commission	4,977,268	184,986,346				189,963,614
Peace Budget						9,000,000,000
Transfers to States				6,594,910,506		6,594,910,506
Block Transfers				5,778,243,012		
County Block Transfers				301,167,494		
County Development Grants				40,000,000		
STAG Transfers				475,500,000		
Salary arrears for both Central Gov't & States					1,000,000,000	1,000,000,000
Interest and related bank charges					3,007,438,309	3,007,438,309
Contingencies						
Interest and related bank charges						
Total Government Spending	26,898,566,720	27,790,811,198	122,427,809,734	17,835,639,584	195,000,000	208,155,265,545
External Grant Loan	-		96,962,250,000	-	-	
Total Spending	26,898,566,720	27,790,811,198	122,427,809,734	17,835,639,584	195,000,000	208,155,265,545

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