

Annex: All Expenditures, By Agency and Sectors

Spending Agencies by Sector	Budget	Salaries	Uses on Goods and Services	Transfers	Others	Capital	Total Spending in FY:20-21
Accountability	533,852,604	74,976,665	117,253,276	-	-	-	192,229,941
Audit Chamber	420,968,865	29,756,591	74,206,026				103,962,617
National Bureau of Statistics	37,439,845	15,415,475	11,925,389				27,340,864
Anti-Corruption Commission	28,101,335	17,167,699	9,268,578				26,436,277
South Sudan Reconstruction & Development Fund	32,491,062	10,882,445	18,596,633				29,479,078
SS Fiscal & Financial Allocation & Monitoring Commission	14,851,497	1,754,455	3,256,650				5,011,105
Economic Functions	80,899,284,440	4,250,849,851	11,910,440,474	13,423,972,145	4,213,587,756	535,194,254	34,334,044,480
Ministry of Finance & Planning	74,713,811,681	2,986,896,643	10,092,536,359	13,297,953,513	4,213,587,756		30,590,974,271
Ministry of Petroleum	121,581,695	24,062,415	102,404,921				126,467,336
Ministry of Mining	2,027,232,755	10,173,330	108,498,072				118,671,402
Ministry of Trade, Industry	576,554,015	30,825,128	101,332,258				132,157,386
Ministry of Lands, Housing & Urban Development	531,440,014	197,110,772	63,451,076				260,561,848
Ministry of Investment	219,135,023	4,985,127	103,519,715				108,504,842
Ministry of Water Resources & Irrigation	912,520,657	16,264,912	63,871,992	126,018,632			206,155,536
National Revenue Authority	1,223,379,885	905,833,739	1,224,115,228			535,194,254	2,665,143,221
Petroleum and Gas Commission	40,482,020	5,636,584	1,375,437				7,012,021
National Bureau of Standards	82,497,871	15,699,893	4,792,514				20,492,407
Electricity Corporation	297,156,509	36,378,328	17,962,518				54,340,846
South Sudan Urban Water Corporation	153,492,314	16,982,980	26,580,384				43,563,364
Public Procurement and Disposal of Asset Authority	-	-	-				-
Education	24,453,828,739	17,783,102,259	1,346,325,831	3,259,926,027	-	-	22,389,354,117
Ministry of General Education & Instruction	9,012,272,481	222,260,012	532,487,411	3,259,926,027			4,014,673,450
Ministry of Higher Education Science & Technology	15,045,657,102	17,555,716,672	300,437,996				17,856,154,668
South Sudan National Examination Council	395,899,156	5,125,575	513,400,424				518,525,999
Research & Development Center	-	-	-				-
Student support Funds	-	-	-				-
Health	4,051,664,584	954,798,759	2,175,393,447	581,400,949	-	-	3,711,593,155
Ministry of Health	4,008,897,137	944,284,506	2,167,908,095	581,400,949			3,693,593,550
HIV/Aids Commission	27,534,136	8,828,064	3,740,804				12,568,868
Drug and Food Control Authority	15,233,311	1,686,189	1,300,008				2,986,197
Health Care Support Fund	-	-	2,444,540				2,444,540
Infrastructure	50,878,001,890	81,097,930	5,527,637,109	-	-	83,183,650	5,691,918,689
Ministry of Energy & Dams	1,419,873,467	5,169,367	17,036,040				22,205,407
Ministry of Transport	1,206,407,829	13,591,333	41,463,120			83,183,650	138,238,103
Ministry of Roads & Bridges	45,897,663,794	18,350,998	5,432,061,220				5,450,412,218
South Sudan Roads Authority	2,006,928,597	5,308,922	15,037,393				20,346,315
South Sudan Civil Aviation Authority	347,128,203	38,677,310	22,039,336				60,716,646
Natural Resources & Rural Devt	6,293,063,926	533,584,372	330,601,396	500,694,776	-	-	1,364,880,544
Ministry of Agriculture & Food Security	3,225,077,862	51,896,284	165,374,670				217,270,954
Ministry of Livestock & Fisheries Industry	627,548,752	8,263,676	44,604,392	12,404,695			65,272,763
Ministry of Environment & Forestry	261,120,023	22,006,301	21,274,948	3,880,835			47,162,084
Wildlife Conservation and Tourism	2,140,888,759	450,357,069	96,934,084	484,409,246			1,031,700,399
South Sudan Land Commission	38,428,531	1,061,042	2,413,302				3,474,344
Environment Management Authority	-	-	-				-
Public Administration	22,518,703,839	3,063,823,075	24,902,687,688	7,135,097	60,330,857	1,054,289,939	29,088,266,656
Ministry of Presidential Affairs	7,917,015,136	486,043,918	14,752,022,082		60,330,857	119,688,934	15,418,085,792
Ministry of Cabinet Affairs	1,195,544,379	72,843,346	5,547,221,237				5,620,064,583
Ministry of Foreign Affairs & International Cooperation	7,140,165,860	1,789,367,166	1,051,962,012				2,841,329,178
Ministry of Peace Building	241,883,628	15,965,426	66,273,932				82,239,358
Parliamentary Affairs	33,926,619	13,088,157	4,728,362				17,816,519
Federal Affairs	56,983,628	6,632,600	73,929,121				80,561,721
Ministry of Information, Communication, Technology & Postal Ser	200,771,866	69,120,869	97,117,759				166,238,628
Ministry for East African Affairs	141,883,628	1,034,161	55,066,501				56,100,662
Transitional National Legislative Assembly	4,039,744,666	183,014,302	1,973,804,740			934,601,005	3,091,424,047
South Sudan Local Government Board	14,714,974	4,032,327	3,790,687				7,823,014
National Elections Commission	35,611,887	23,079,058	13,973,498				37,052,556
Council of States	802,149,135	261,972,691	184,431,553				446,404,244
National Constitution Review Commission	36,685,169	40,977,023	956,208				41,933,231
Northern Corridor Implementation Authority	16,348,810	1,844,757	1,590,168				3,434,925
Political Parties Affairs	40,814,275	8,693,617	3,757,398				12,451,015
Peace Commission	92,550,845	3,273,422	29,711,580				32,985,002
National Communications Authority	62,956,228	528,105	7,385,963				7,914,068
South Sudan Broadcasting Commission	52,720,254	13,052,067	947,617,800				960,669,867
Ministry of Public Service and Human Resource Development	149,642,532	41,945,034	42,832,560				84,777,594
Ministry of Labour	141,883,628	12,739,457	11,015,888				23,755,345
South Sudan Employees Justice Chamber	16,391,296	1,712,820	8,202,708	7,135,097			17,050,625
South Sudan Public Grievances Chamber	14,071,769	1,001,864	7,999,756				9,001,620
Access to Information Commission	17,433,118	3,424,524	2,289,978				5,714,502
Media Authority	16,975,591	237,015	10,666,199				10,903,214
South Sudan Civil Service Commission	18,469,721	1,373,487	1,936,832				3,310,319
Parliamentary Service Commission	21,365,195	6,825,862	2,403,166				9,229,028
Salaries and Remuneration Commission	-	-	-				-

Rule of Law	7,050,180,174	4,710,597,063	6,412,624,389	3,376,346,063	-	108,930,278	14,608,497,793
Ministry of Justice & Constitutional Affairs	125,389,248	70,194,446	120,083,391				190,277,837
Ministry of Interior	1,078,374,992	1,567,094,040	1,543,819,745				3,110,913,785
Police	3,557,818,803	2,149,941,373	2,132,102,275	1,571,762,047			5,853,805,695
Prisons	1,622,825,055	413,456,214	1,642,341,598	1,152,252,707		108,930,278	3,316,980,797
Fire Brigade	335,594,941	300,569,195	471,800,345	652,331,309			1,424,700,849
Judiciary of South Sudan	191,832,044	157,814,348	464,838,965				622,653,313
Judicial Service Commission	-	-	-				-
South Sudan Law Review Commission	74,799,350	30,524,530	9,811,525				40,336,055
Bureau of Community Security & Small Arms Control	19,822,060	1,906,410	2,546,112				4,452,522
South Sudan Human Rights Commission	20,091,088	4,020,880	2,243,865				6,264,745
Commission for Refugees Affairs	23,632,593	15,075,628	23,036,567				38,112,195
Security	19,168,886,045	14,595,139,378	9,564,158,403	-	-	50,000,000	24,209,297,781
Defence	13,414,322,693	11,722,122,258	6,681,264,426			50,000,000	18,453,386,684
National Security Service	5,503,226,362	2,265,691,423	2,792,068,374				5,057,759,797
National Mine Action Authority	31,518,273	37,280,937	1,369,390				38,650,327
Disarmament, Demobilization & Reintegration Commission	52,783,231	10,867,389	2,351,270				13,218,659
Veterant Affairs		556,423,680	5,045,544				561,469,224
Financial Intelligence Unit (FIU)	167,035,486	2,753,690	82,059,399				84,813,089
Social & Humanitarian Affairs	2,343,570,478	271,664,125	703,395,144	-	-	39,851,520	1,014,910,789
Ministry of Gender, Child & Social Welfare	696,646,308	12,193,168	118,620,282				130,813,450
Ministry of Humanitarian Affairs & Disaster Management	723,041,631	116,449,889	154,913,268			39,851,520	311,214,677
Ministry of Culture, Museums and National Heritage	152,466,130	11,271,703	53,020,335				64,292,038
Ministry of Youth and Sport	525,330,554	76,401,702	228,994,975				305,396,677
South Sudan Relief & Rehabilitation Commission	130,116,779	51,626,120	113,268,136				164,894,256
War Disabled, Widows & Orphans Commission	115,969,076	3,721,543	34,578,148				38,299,691
TOTAL BUDGET	218,191,036,717	46,319,633,476	62,990,517,156	21,149,475,057	4,273,918,613	1,871,449,641	136,604,993,943