

Non-Oil Revenues	2020/2021 Approved Budget	Q 1	Q 2	Q 3	Q 4	FY 2020/2021 Outturn
<b>PIT</b>	<b>21,014.7</b>	3,073.8	4,399.5	5,192.8	7,242.4	<b>19,908.6</b>
<b>Sales Tax</b>	<b>5,676.1</b>	1,269.9	1,582.5	1,711.1	2,125.0	<b>6,688.5</b>
<b>Excise</b>	<b>6,787.1</b>	2,630.0	1,913.7	2,617.5	2,896.7	<b>10,057.8</b>
<b>Business Profit Tax</b>	<b>4,916.0</b>	817.6	798.4	1,094.2	4,491.2	<b>7,201.4</b>
<b>Customs duty tax</b>	<b>4,416.0</b>	580.1	911.2	1,076.8	1,063.2	<b>3,631.4</b>
<b>Other non-oil Revenues (Fees &amp; Fines)</b>	<b>1,599.0</b>	-	2.1	327.8	6.4	<b>336.4</b>
<b>Total non-oil revenue</b>	<b>44,409.0</b>	<b>8,371.4</b>	<b>9,607.4</b>	<b>12,020.3</b>	<b>17,824.9</b>	<b>47,823.9</b>

Non-Oil Revenues	2021/2022 Approved Budget	Q 1	Q 2	Q 3	Q 4	FY 2021/2022 Outturn
<b>PIT</b>	<b>22,557.5</b>	8,153.8	8,414.4	11,804.5	21,779.2	<b>50,151.8</b>
<b>Sales Tax</b>	<b>9,371.1</b>	1,811.2	1,694.9	1,696.3	266.6	<b>5,469.0</b>
<b>Excise</b>	<b>10,567.7</b>	3,855.7	4,428.7	3,425.6	311.3	<b>12,021.3</b>
<b>Business Profit Tax</b>	<b>5,390.5</b>	6,269.9	3,149.4	2,721.9	2,448.5	<b>14,589.8</b>
<b>Customs duty tax</b>	<b>7,611.7</b>	1,053.1	839.5	2,945.0	3,168.7	<b>8,006.3</b>
<b>Other non-oil Revenues (Fees &amp; Fines)</b>	<b>2,750.5</b>	1.1	-	1.9	1.9	<b>5.0</b>
<b>Total non-oil revenue</b>	<b>58,249.0</b>	<b>21,144.8</b>	<b>18,526.8</b>	<b>22,595.3</b>	<b>27,976.2</b>	<b>90,243.1</b>