

1: Fiscal summary	2020/2021 Approved Budget	Q1	Q2	Q3	Q4	FY 2020-2021 Outturn	FY 2020-2021 Outturn as % Approved Budget
Gross Oil Revenue	152,674.0	30,374.3	49,031.0	62,581.8	113,134.2	255,121.3	167%
Payment to Sudan (Oil in Kind 28,000 bl/day)	60,809.0	13,402.6	18,854.0	27,649.8	21,743.3	81,649.6	134%
2% 3% For Oil Producing States & Communities	4,593.0	848.6	1,508.9	1,746.6	4,345.1	8,449.2	184%
States 2%	1,837.0	339.4	603.5	698.6	1,738.0	3,379.7	184%
Communities 3%	2,756.0	509.2	905.3	1,048.0	2,607.1	5,069.5	184%
Ministry of Petroleum 3%	2,756.0	509.2	905.3	1,048.0	24,256.0	26,718.4	969%
Net Oil Revenue before ORSA	84,516.0	15,614.0	27,762.9	32,137.4	62,789.8	138,304.1	164%
ORSA (Diff of Bnch Prc & Mkt Price)	-	(205.0)	4,727.4	12,211.4	43,451.6	60,185.5	
Net oil revenue after ORSA	84,516.0	15,819.0	23,035.5	19,926.0	19,338.2	78,118.7	92%

1: Fiscal summary	2021/2022 Approved Budget	Q1	Q2	Q3	Q4	FY 2021-2022 Outturn	FY 2021-2022 Outturn as % Approved Budget
Gross Oil Revenue	589,131.9	140,252.8	201,557.8	313,663.5	532,365.7	1,187,839.7	202%
Payment to Sudan (Oil in Kind 28,000 bl/day)	63,822.6	37,483.0	61,054.7	78,687.5	109,975.7	287,200.9	450%
2% 3% For Oil Producing States & Communities	26,265.5	4,185.6	7,025.2	11,748.8	21,119.5	44,079.0	168%
States 2%	10,506.2	1,674.2	2,810.1	4,699.5	8,447.8	17,631.6	168%
Communities 3%	15,759.3	2,511.3	4,215.1	7,049.3	12,671.7	26,447.4	168%
Ministry of Petroleum 3%	15,759.3	2,511.3	4,215.1	7,049.3	12,671.7	26,447.4	168%
Net Oil Revenue before ORSA	483,284.5	96,072.9	129,262.8	216,177.9	388,598.8	830,112.4	172%
ORSA (Diff of Bnch Prc & Mkt Price)	-	15,300.7	21,352.6	72,319.3	190,008.9	298,981.5	0%
Net oil revenue after ORSA	483,284.5	80,772.2	107,910.2	143,858.6	198,589.9	531,130.9	110%